

Chairwoman: Supervisor Marina Dimitrijevic
Legislative Assistant: Andre M. Simms (414-278-4109)

**MEETING OF
THE COMMITTEE ON COUNTY BOARD INFORMATION TECHNOLOGY**

Monday, May 16, 2011 – 1:00pm

Milwaukee County Courthouse, Room 201-B

1. Legistar Verbal Update:

A. Laurie Panella, IMSD:

- I. Disbursement of hardware and software
- II. Purchased Office 2010
- III. New laptops for Board Members and upgrades for Staff
to use Legistar: PC Replacement Plan
- IV. Wired Board Room and 201B: County rewire facilities
- V. New memory purchased
- VI. Enhanced wireless service
- VII. Live and Stored Audio now available

B. County Clerk Joe Czarnecki

C. County Board Committee Clerk Jodi Mapp

D. Chairwoman Marina Dimitrijevic

- ❖ Official launch date
- ❖ Working on press event, details to follow

2. Budget of project update, Laurie Panella

- ❖ 2010 Budget adopted \$120,000 for Legistar
- ❖ 2010 Work done
- ❖ 2011 with \$1,544 left
- ❖ All paid, on budget

3. Legistar Phase 2:

- ❖ 2012 Budget request and timeline:
- ❖ Hardware purchase for live and stored video
- ❖ \$90,000 IMSD capital request
- ❖ \$32,800 for software
- ❖ Total cost: \$142,800
- ❖ Available March 12

ADA accommodations requests should be filled with the Milwaukee County Office of Disabilities 278-3932 (voice) or 278-3937 (TDD) upon receipt of this notice.